

## **Minutes of the Special Denbigh Town Council Full Council Meeting held on Wednesday 09.11.2022, 6.30pm via Zoom.**

**Present:** Councillors; Alyn Ashworth, Gaynor Wood-Tickle, Roy Tickle, Philip Stevens, Gaynor Morgan Rees, Pauline Edwards, Ruth Griffiths, Maxime Boucknooghe; Catherine Jones; Sylvia Jennings, Sharon Tyers, Lara Pritchard, Jan Tomlinson, Jenny Barlow (Town Clerk) & Bethan Webber

**The chair welcomed all to the Special Pre Budget meeting).**

**98 Apologies for absence.** None

**99 To discuss and agree new financial priorities for the 23/24 budgets:**

**The below details were discussed and agreed as priorities for the new financial year 2023/24 as well as updating some of the existing budget categories to accommodate changes as requested. A 5 year plan has also been started.**

### **99.1 Costings**

- a) Provision of hybrid meetings - £3,000.
- b) Additional budget to assist with the Town Hall asset transfer £3,500.
- c) Promotional material – (tourism and residents) £1,000 in addition to the £3,000 already in the budget for 2022/23.
- d) Grant aid reduced to £20,000 (in addition to the £4,000 allocated to Denbigh in Bloom)
- e) CAD – grant aid of £5,000 allocated in addition to item (d).
- f) Coronation Trees – additional £500 (£500 still in reserves from Queens Jubille.
- g) Tree to be donated to the infirmary - £100 allocated.
- h) Training for Councillors and Staff £2,000.
- i) Open day at the town hall £300.

Cllr Jan Tomlinson joined the meeting at 18.51pm

- j) Coronation celebrations – £1,000 allocated for bunting and possible jubilee planters in conjunction with Denbigh in Bloom. Also fund a tea party in the town hall.
- k) Subsidising Free Parking at Vale Street Car Park – costing required for both 30m free and 1hr.
- l) Water bottles top-up signs - £100.

**99.2** Idea for rapid implementation – purchasing blankets for distribution in aid of the current cost of living crisis. The town clerk advised that this could not be discussed as it was not on the agenda.

### **99.3** Ideas for 5 year plan:

The Future Planning group to consider these points actively.

- a) Coach drop-off point and parking
- b) EP Garden upgrade
- c) Storage container in car park
- d) Market Stall Gazebos
- e) Noticeboards
- f) Town Hall manager shared with Buttermarket

g) Future of the Museum Building

h) Encourage New Businesses

New town councillors enquired about the asset transfer of the town hall (re town hall manager costings). The clerk confirmed that the business case is going to be updated and once completed the consultant (not yet appointed) will be able to give a presentation of the new facts and figures.

**The Chair closed the meeting at 7.32 pm**

Signed:.....

Date:.....